



Seasonal Data	Select All	Passed Title V	North
Year Round Data	Clear All	Failed Title V	South

Seasonal Data Used - 20% Gross Up		
Sold / Leased Property - Sewer Usage - 10,010 gallons/day		
40 Properties Sold (36%) / 0 Properties Leased (0%)		
Sales Proceeds		12,994,800
Title V Discount	-	-
Less COS:		
Site development		(710,000)
Potential Litigation		(319,820)
Property Sales - Legal Cost		(40,000)
Property Sales - Engineering		(20,000)
Property Sales - Surveying Cost		(40,000)
Property Sale - Commission		(519,792)
Proceeds - Sale of Lease	No	-
AMORTIZE COST (NO OVERRIDE)		-
Design & Construction - New Park		(1,000,000)
Infrastructure		(200,000)
Net Gain/(Loss) on Sale		10,145,188

<b>Income from Sell of Property:</b>		
<b>Investment income</b>	<b>5.35%</b>	<b>542,768</b>
<b>NEW RENTAL INCOME&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;&gt;</b>		<b>0</b>
<b>Rental income loss</b>		<b>(103,000)</b>
<b>Tax Levy Change</b>		<b>(251,268)</b>
>> <b>AMORTIZE COST (NO OVERRIDE)</b>	<b>6.25%</b>	<b>0</b>
<b>*** OTHER INCOME/EXPENSE ***</b>		
<b>MERSD Apportionment Impact</b>		<b>25,265</b>
<b>High/Middle School Building Impact</b>		<b>12,620</b>
<b>Yearly maintenance expense</b>		<b>(10,000)</b>
<b>Net Income (loss)</b>		<b>216,386</b>

Increase/(Decrease) to Current Mil Rate	\$	(0.27)
<<FY '08 Mil Rate (\$10.05) - ADJUSTED>>	\$	9.78

Impact on Average Household	517,232
Current Real Estate Tax	5,198
Adjusted Real Estate Tax	5,061
<b>Increase/(Decrease)</b>	<b>(137)</b>

School Apportionment Data	
Increase/(Decrease) - Students	0
Increase/(Decrease) - Residents	0
Increase/(Decrease) - EQV	(25,074,900)

**\*\*SELL SOUTH ONLY\*\***

**\*\*RED=SELL\*\***

**\*\*YELLOW=LEASE\*\***

**\*\*BLUE=RETAIN\*\***





