

Essex Public Safety Building Project
Additional Funding* Necessary to Complete Base Scope
4/25/2019

| | BUDGET |
|---|----------------------|
| CONSTRUCTION COST | \$ 15,048,539 |
| Base scope, Additional Storage Under Training Room, Chilled Water Beam HVAC ILO VAV System, Demo Existing Building and Restore with Lawn Area | |
| ARCHITECTURE & ENGINEERING | \$ 644,402 |
| Basic, Additional and Reimbursable Services | |
| ADMINISTRATION | \$ 502,826 |
| OPM Basic Services, Additional and Reimbursable Services, Advertising, Printing, Permits and Owner's Insurance | |
| MISCELLANEOUS SOFT COSTS | \$ 141,610 |
| Hazmat Monitoring & Testing, Commissioning, Material Testing and Inspection, Moving Costs and Utility Company Backcharges | |
| Re-use of Historic Barn Elements | \$ - |
| Careful Dismantling and Incorporation of Selected Elements in New Building | |
| *\$70,000 Cost to be Offset by Proposed Community Preservation Act Funding | |
| FURNISHINGS & EQUIPMENT | \$ 300,000 |
| Furnishings, Equipment and Technology | |
| CONTINGENCY | \$ 897,418 |
| Construction and Owner's Contingency (6% of Construction Cost) | |
| TOTAL BASE BUDGET | \$ 17,534,795 |