

Essex Community Preservation Committee

Wednesday June 10, 2020

Via Conference line

7:00pm, Essex Town Hall, 2nd floor (available to members only)

The Community Preservation Committee will hold a public meeting on Wednesday, June 10, 2020 at the Essex Town Hall at 30 Martin Street, 2nd floor starting at 7:00 p.m.

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §18, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Town of Essex's Planning Board is being conducted via remote participation.

Conference Call-In telephone number for this meeting:

717-275-8940 Access code: 8378315

Kimberly Drake, Acting Chairman

AGENDA

- Status of members
 - James Witham – BOS appointment
 - Dave Frithsen – Potential designee for Mike Galli
- Accounts status
 - Outstanding Balances
- Project Eligibility Guide
 - <https://infograph.venngage.com/pl/AYt17rnxcts>
- Potential project discussions
 - Increase contribution from the current 1.5%
 - \$90,000 - Paul Revere Bell – Meetinghouse/Congregational Church
 - \$35,000 - Historic New England – Cogswell Grant Barn Repairs
 - \$35,100 - Essex Shipbuilding Museum
 - \$20,000 - Climate Control for historical archives and collections
 - 3,500 – Accessible entrance and restroom feasibility study
 - \$11,600 – Remodel ½ bath at Schoolhouse building
- Annual Town Meeting – Saturday June 13 Essex Elementary School Grounds
 - Approved Projects and Funding Category Designations

- Presentation of Article
- Board and Committee Updates
- Meeting minutes
- Next meeting date to be determined.
- Meeting adjourned

The Agenda Items listed are those items which were reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed on the agenda may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Town of Essex

Budget Report - 2246 Community Preservation

Fiscal Year: 2019-2020 From Date: 5/1/2020 To Date: 5/31/2020

- Include pre encumbrance Print accounts with zero balance
 Exclude inactive accounts with zero balance Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
2246 0 000 5240 16	A12/11-16-15FTM Spring Street Fence Addl	\$0.00	\$3,170.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$3,170.00	100.00%
2246 0 000 5240 20	A24/05-06-19-ATM Ancient Cem Headstones Rep/Repla	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	0.00%
2246 0 000 5245 20	A24/05-06-19 Essex Housing Parking Project	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$58,235.00	\$16,765.00	\$0.00	\$16,765.00	22.35%
2246 0 000 5306 16	A12/11-16-15FTM Preserve T.H Vault Items	\$0.00	\$8,953.78	\$8,953.78	\$0.00	\$162.84	\$8,790.94	\$0.00	\$8,790.94	98.18%
2246 0 000 5700 00	CPC Administrative Expenses	\$0.00	\$9,665.00	\$9,665.00	\$0.00	\$0.00	\$9,665.00	\$0.00	\$9,665.00	100.00%
2246 0 000 5700 20	A33/17ATM CPC Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	(\$875.00)	\$0.00	(\$875.00)	0.00%
2246 0 000 5780 19	ATM05/18 ART 23 Housing Auth Painting	\$0.00	\$24,411.50	\$24,411.50	\$0.00	\$24,411.50	\$0.00	\$0.00	\$0.00	0.00%
2246 0 000 5780 20	ATM05/20 ART 24 Housing Auth Painting Completion	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$5,588.50	\$1,911.50	\$0.00	\$1,911.50	25.49%
2246 0 000 5871 19	ATM05/18 ART 23 School House	\$0.00	\$11,181.00	\$11,181.00	\$0.00	\$0.00	\$11,181.00	\$0.00	\$11,181.00	100.00%
Grand Total:		\$0.00	\$147,781.28	\$147,781.28	\$0.00	\$97,172.84	\$50,608.44	\$0.00	\$50,608.44	34.28%

End of Report

Report to Committee

Open Space Reserve	\$	52,568
Historical Reserve	\$	28,743
Community Housing Reserve	\$	38,496
Unreserved Fund Balance	\$	386,439
Uncommitted Balance	\$	506,246

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
ABINGTON	\$ 391,496	\$ 93,640	\$ -	\$ -	\$ 93,640	23.9%	\$ 55,055	\$ 38,585	\$ -	\$ -	\$ 60,387	\$ 70,735	\$ 93,640
ACTON	\$ 1,033,474	\$ 247,192	\$ -	\$ -	\$ 247,192	23.9%	\$ 145,335	\$ 101,857	\$ 259,489	\$ 187,873	\$ 164,531	\$ 188,586	\$ 247,192
ACUSHNET	\$ 161,735	\$ 38,685	\$ -	\$ -	\$ 38,685	23.9%	\$ 22,744	\$ 15,941	\$ 37,810	\$ 28,263	\$ 24,972	\$ 28,967	\$ 38,685
ADAMS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AGAWAM	\$ 529,429	\$ 126,632	\$ -	\$ -	\$ 126,632	23.9%	\$ 74,453	\$ 52,179	\$ 134,094	\$ 96,307	\$ 83,269	\$ 96,323	\$ 126,632
ALFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMESBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMHERST	\$ 1,129,496	\$ 270,159	\$ 60,902	\$ 38,664	\$ 369,725	32.7%	\$ 216,483	\$ 153,242	\$ 365,761	\$ 265,614	\$ 230,723	\$ 284,959	\$ 369,725
ANDOVER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARLINGTON	\$ 1,565,229	\$ 374,380	\$ -	\$ -	\$ 374,380	23.9%	\$ 220,115	\$ 154,265	\$ -	\$ 270,433	\$ 232,965	\$ 275,520	\$ 374,380
ASHBURNHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASHBY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASHFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASHLAND	\$ 1,019,346	\$ 243,812	\$ 38,756	\$ 24,604	\$ 307,172	30.1%	\$ 180,032	\$ 127,140	\$ 302,282	\$ 223,121	\$ 196,379	\$ 236,204	\$ 307,172
ATHOL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATTLEBORO	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUBURN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AVON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AYER	\$ 189,916	\$ 45,425	\$ -	\$ -	\$ 45,425	23.9%	\$ 26,708	\$ 18,717	\$ 48,696	\$ 35,367	\$ 30,866	\$ 35,368	\$ 45,425
BARNSTABLE	\$ 3,596,331	\$ 860,189	\$ 27,683	\$ 17,575	\$ 905,447	25.2%	\$ 531,947	\$ 373,500	\$ 968,008	\$ 696,547	\$ 601,662	\$ 696,117	\$ 905,447
BARRE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BECKET	\$ 44,005	\$ 10,525	\$ -	\$ -	\$ 10,525	23.9%	\$ 6,188	\$ 4,337	\$ 12,156	\$ 8,542	\$ 7,170	\$ 8,221	\$ 10,525
BEDFORD	\$ 1,644,444	\$ 393,327	\$ 33,219	\$ 21,089	\$ 447,635	27.2%	\$ 262,697	\$ 184,938	\$ 471,294	\$ 324,091	\$ 302,233	\$ 352,322	\$ 447,635
BELCHERTOWN	\$ 256,719	\$ 61,403	\$ -	\$ -	\$ 61,403	23.9%	\$ 36,102	\$ 25,301	\$ 63,204	\$ 45,135	\$ 39,425	\$ 46,048	\$ 61,403

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
CAMBRIDGE	\$ 11,319,727	\$ 2,707,511	\$ 27,683	\$ 17,575	\$ 2,752,769	24.3%	\$ 1,618,073	\$ 1,134,696	\$ 2,732,645	\$ 1,988,712	\$ 1,763,356	\$ 2,220,910	\$ 2,752,769
CANTON	\$ 616,340	\$ 147,419	\$ -	\$ -	\$ 147,419	23.9%	\$ 86,675	\$ 60,744	\$ 145,336	\$ 108,001	\$ 94,671	\$ 110,487	\$ 147,419
CARLISLE	\$ 472,318	\$ 112,971	\$ -	\$ -	\$ 112,971	23.9%	\$ 66,421	\$ 46,550	\$ 118,424	\$ 86,597	\$ 75,316	\$ 87,326	\$ 112,971
CARVER	\$ 500,226	\$ 119,647	\$ 60,902	\$ 38,664	\$ 219,213	43.8%	\$ 127,990	\$ 91,223	\$ 207,457	\$ 151,942	\$ 136,821	\$ 168,396	\$ 219,213
CHARLEMONT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHARLTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHATHAM	\$ 913,745	\$ 218,554	\$ 38,756	\$ 24,604	\$ 281,914	30.9%	\$ 165,181	\$ 116,733	\$ 285,429	\$ 209,522	\$ 182,885	\$ 216,932	\$ 281,914
CHELMSFORD	\$ 1,147,301	\$ 274,417	\$ -	\$ -	\$ 274,417	23.9%	\$ 161,343	\$ 113,074	\$ 269,354	\$ 196,890	\$ 175,885	\$ 205,347	\$ 274,417
CHELSEA	\$ 653,566	\$ 156,323	\$ -	\$ -	\$ 156,323	23.9%	\$ 91,910	\$ 64,413	\$ -	\$ -	\$ 106,283	\$ 116,054	\$ 156,323
CHESHIRE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHESTERFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHICOPEE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHILMARK	\$ 259,919	\$ 62,169	\$ 49,829	\$ 31,634	\$ 143,632	55.3%	\$ 83,716	\$ 59,916	\$ 138,547	\$ 100,910	\$ 86,198	\$ 112,127	\$ 143,632
CLARKSBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLINTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COHASSET	\$ 515,186	\$ 123,225	\$ -	\$ -	\$ 123,225	23.9%	\$ 72,450	\$ 50,775	\$ 128,785	\$ 93,292	\$ 81,751	\$ 94,648	\$ 123,225
COLRAIN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONCORD	\$ 1,232,570	\$ 294,812	\$ -	\$ -	\$ 294,812	23.9%	\$ 173,334	\$ 121,478	\$ 302,422	\$ 223,265	\$ 193,105	\$ 223,863	\$ 294,812
CONWAY	\$ 86,661	\$ 20,728	\$ 65,933	\$ -	\$ 86,661	100.0%	\$ 75,072	\$ 11,589	\$ 72,149	\$ 75,356	\$ 81,503	\$ 84,190	\$ 86,661
CUMMINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DALTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DANVERS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DARTMOUTH	\$ 713,902	\$ 170,755	\$ -	\$ -	\$ 170,755	23.9%	\$ 100,395	\$ 70,360	\$ 174,401	\$ 126,872	\$ 110,946	\$ 128,046	\$ 170,755

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DEDHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEERFIELD	\$ 226,344	\$ 54,138	\$ 66,438	\$ 42,179	\$ 162,755	71.9%	\$ 94,715	\$ 68,040	\$ 145,515	\$ 105,272	\$ 91,583	\$ 127,331	\$ 162,755
DENNIS	\$ 1,287,571	\$ 307,968	\$ 27,683	\$ 17,575	\$ 353,226	27.4%	\$ 207,271	\$ 145,955	\$ 380,021	\$ 272,966	\$ 227,121	\$ 272,494	\$ 353,226
DIGHTON	\$ 108,630	\$ 25,983	\$ -	\$ -	\$ 25,983	23.9%	\$ 15,276	\$ 10,707	\$ 24,517	\$ 17,371	\$ 15,115	\$ 18,399	\$ 25,983
DOUGLAS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DOVER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DRACUT	\$ 964,944	\$ 230,800	\$ -	\$ -	\$ 230,800	23.9%	\$ 135,698	\$ 95,102	\$ 245,385	\$ 176,568	\$ 153,328	\$ 176,813	\$ 230,800
DUDLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DUNSTABLE	\$ 274,048	\$ 65,548	\$ 60,902	\$ 38,664	\$ 165,114	60.3%	\$ 96,183	\$ 68,931	\$ 154,544	\$ 112,687	\$ 99,202	\$ 129,733	\$ 165,114
DUXBURY	\$ 530,682	\$ 126,931	\$ -	\$ -	\$ 126,931	23.9%	\$ 74,629	\$ 52,302	\$ 133,101	\$ 96,007	\$ 82,967	\$ 96,749	\$ 126,931
EAST BRIDGEWATER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EAST BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EAST LONGMEADOW	\$ 271,947	\$ 65,046	\$ -	\$ -	\$ 65,046	23.9%	\$ 38,243	\$ 26,803	\$ 71,235	\$ 50,900	\$ 43,289	\$ 50,153	\$ 65,046
EASTHAM	\$ 719,164	\$ 172,013	\$ 38,756	\$ 24,604	\$ 235,373	32.7%	\$ 137,818	\$ 97,555	\$ 221,311	\$ 164,620	\$ 147,616	\$ 184,061	\$ 235,373
EASTHAMPTON	\$ 461,214	\$ 110,316	\$ 66,438	\$ 42,179	\$ 218,933	47.5%	\$ 127,745	\$ 91,188	\$ 199,959	\$ 145,821	\$ 126,467	\$ 161,227	\$ 218,933
EASTON	\$ 1,279,710	\$ 306,088	\$ 38,756	\$ 24,604	\$ 369,448	28.9%	\$ 216,646	\$ 152,802	\$ 364,826	\$ 269,167	\$ 235,218	\$ 283,630	\$ 369,448
EDGARTOWN	\$ 947,620	\$ 226,657	\$ 38,756	\$ 24,604	\$ 290,017	30.6%	\$ 169,945	\$ 120,072	\$ 252,776	\$ 189,009	\$ 166,487	\$ 216,846	\$ 290,017
EGREMONT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ERVING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESSEX	\$ 163,211	\$ 39,038	\$ -	\$ -	\$ 39,038	23.9%	\$ 22,952	\$ 16,086	\$ 13,494	\$ 9,868	\$ 25,794	\$ 29,504	\$ 39,038
EVERETT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAIRHAVEN	\$ 397,297	\$ 95,028	\$ -	\$ -	\$ 95,028	23.9%	\$ 55,871	\$ 39,157	\$ 100,444	\$ 72,174	\$ 63,594	\$ 71,072	\$ 95,028
FALL RIVER	\$ 1,015,454	\$ 242,882	\$ -	\$ -	\$ 242,882	23.9%	\$ 142,801	\$ 100,081	\$ 247,244	\$ 179,179	\$ 155,101	\$ 179,281	\$ 242,882
FALMOUTH	\$ 3,010,745	\$ 720,126	\$ 27,683	\$ 17,575	\$ 765,384	25.4%	\$ 449,597	\$ 315,787	\$ 825,746	\$ 590,288	\$ 508,847	\$ 589,551	\$ 765,384

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
FITCHBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLORIDA	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOXBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FRAMINGHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FRANKLIN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FREETOWN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GARDNER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AQUINNAH	\$ 120,345	\$ 28,785	\$ 55,365	\$ 35,149	\$ 119,299	99.1%	\$ 69,328	\$ 49,971	\$ 94,171	\$ 73,249	\$ 63,815	\$ 85,761	\$ 119,299
GEORGETOWN	\$ 477,456	\$ 114,200	\$ 55,365	\$ 35,149	\$ 204,714	42.9%	\$ 119,548	\$ 85,166	\$ 198,494	\$ 144,059	\$ 126,830	\$ 160,290	\$ 204,714
GILL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GLOUCESTER	\$ 677,742	\$ 162,106	\$ -	\$ -	\$ 162,106	23.9%	\$ 95,310	\$ 66,796	\$ 165,552	\$ 120,295	\$ 105,873	\$ 122,927	\$ 162,106
GOSHEN	\$ 68,535	\$ 16,393	\$ 52,142	\$ -	\$ 68,535	100.0%	\$ 68,535	\$ -	\$ 60,723	\$ 63,605	\$ 64,592	\$ 65,290	\$ 68,535
GOSNOLD	\$ 3,000	\$ 718	\$ -	\$ -	\$ 718	23.9%	\$ 422	\$ 296	\$ 1,225	\$ -	\$ 1,261	\$ 560	\$ 718
GRAFTON	\$ 453,077	\$ 108,369	\$ -	\$ -	\$ 108,369	23.9%	\$ 63,715	\$ 44,654	\$ 106,911	\$ 77,120	\$ 69,083	\$ 81,329	\$ 108,369
GRANBY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANVILLE	\$ 23,873	\$ 5,710	\$ -	\$ -	\$ 5,710	23.9%	\$ 3,357	\$ 2,353	\$ 5,520	\$ 3,904	\$ 3,559	\$ 4,402	\$ 5,710
GREAT BARRINGTON	\$ 480,000	\$ 114,809	\$ 44,292	\$ 28,119	\$ 187,220	39.0%	\$ 109,424	\$ 77,796	\$ 186,411	\$ 137,515	\$ 120,986	\$ 149,169	\$ 187,220
GREENFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GROTON	\$ 756,476	\$ 180,938	\$ 49,829	\$ 31,634	\$ 262,401	34.7%	\$ 153,546	\$ 108,855	\$ 253,946	\$ 183,341	\$ 161,963	\$ 197,460	\$ 262,401
GROVELAND	\$ 327,580	\$ 78,352	\$ 60,902	\$ 38,664	\$ 177,918	54.3%	\$ 103,711	\$ 74,207	\$ 172,409	\$ 128,161	\$ 112,490	\$ 138,787	\$ 177,918
HADLEY	\$ 277,022	\$ 66,260	\$ 55,365	\$ 35,149	\$ 156,774	56.6%	\$ 91,361	\$ 65,413	\$ 139,507	\$ 101,849	\$ 88,835	\$ 115,775	\$ 156,774
HALIFAX	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAMILTON	\$ 454,083	\$ 108,610	\$ -	\$ -	\$ 108,610	23.9%	\$ 63,857	\$ 44,753	\$ 108,237	\$ 81,253	\$ 69,734	\$ 78,798	\$ 108,610
HAMPDEN	\$ 72,064	\$ 17,237	\$ -	\$ -	\$ 17,237	23.9%	\$ 10,134	\$ 7,103	\$ 18,186	\$ 13,164	\$ 11,290	\$ 13,172	\$ 17,237

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Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
MONTEREY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MONTGOMERY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOUNT WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NAHANT	\$ 230,404	\$ 55,109	\$ 49,829	\$ 31,634	\$ 136,572	59.3%	\$ 79,565	\$ 57,007	\$ 127,418	\$ 93,525	\$ 80,951	\$ 104,916	\$ 136,572
NANTUCKET	\$ 2,244,144	\$ 536,766	\$ 33,219	\$ 21,089	\$ 591,074	26.3%	\$ 347,032	\$ 244,042	\$ 580,511	\$ 425,648	\$ 382,132	\$ 450,558	\$ 591,074
NATICK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEEDHAM	\$ 2,476,655	\$ 592,379	\$ -	\$ -	\$ 592,379	23.9%	\$ 348,287	\$ 244,092	\$ 579,514	\$ 417,108	\$ 368,739	\$ 438,305	\$ 592,379
NEW ASHFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW BEDFORD	\$ 1,077,825	\$ 257,800	\$ -	\$ -	\$ 257,800	23.9%	\$ 151,572	\$ 106,228	\$ -	\$ 175,904	\$ 159,226	\$ 190,505	\$ 257,800
NEW BRAintree	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW MARLBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW SALEM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEWBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEWBURYPORT	\$ 929,247	\$ 222,262	\$ -	\$ -	\$ 222,262	23.9%	\$ 130,678	\$ 91,584	\$ 222,364	\$ 163,384	\$ 145,003	\$ 167,516	\$ 222,262
NEWTON	\$ 3,381,289	\$ 808,754	\$ -	\$ -	\$ 808,754	23.9%	\$ 475,504	\$ 333,250	\$ 839,889	\$ 608,243	\$ 531,924	\$ 614,786	\$ 808,754
NORFOLK	\$ 253,847	\$ 60,716	\$ -	\$ -	\$ 60,716	23.9%	\$ 35,698	\$ 25,018	\$ 59,776	\$ 44,368	\$ 38,867	\$ 44,600	\$ 60,716
NORTH ADAMS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH ANDOVER	\$ 1,755,952	\$ 419,998	\$ 33,219	\$ 21,089	\$ 474,306	27.0%	\$ 278,378	\$ 195,928	\$ 485,256	\$ 352,354	\$ 308,053	\$ 365,921	\$ 474,306
NORTH ATTLEBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH READING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTHAMPTON	\$ 1,248,864	\$ 298,710	\$ 44,292	\$ 28,119	\$ 371,121	29.7%	\$ 217,548	\$ 153,573	\$ 379,062	\$ 274,594	\$ 240,398	\$ 288,278	\$ 371,121
NORTHBOROUGH	\$ 594,339	\$ 142,157	\$ -	\$ -	\$ 142,157	23.9%	\$ 83,581	\$ 58,576	\$ 145,174	\$ 105,609	\$ 93,298	\$ 107,778	\$ 142,157
NORTHBRIDGE	\$ 144,151	\$ 34,479	\$ -	\$ -	\$ 34,479	23.9%	\$ 20,272	\$ 14,207	\$ -	\$ -	\$ -	\$ -	\$ 34,479

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
NORTHFIELD	\$ 21,058	\$ 5,037	\$ -	\$ -	\$ 5,037	23.9%	\$ 2,961	\$ 2,076	\$ 6,046	\$ 4,581	\$ 3,726	\$ 4,042	\$ 5,037
NORTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORWELL	\$ 1,118,439	\$ 267,514	\$ 38,756	\$ 24,604	\$ 330,874	29.6%	\$ 193,967	\$ 136,907	\$ 338,909	\$ 245,758	\$ 213,820	\$ 255,901	\$ 330,874
NORWOOD	\$ 619,802	\$ 148,247	\$ -	\$ -	\$ 148,247	23.9%	\$ 87,162	\$ 61,085	\$ -	\$ -	\$ -	\$ 112,906	\$ 148,247
OAK BLUFFS	\$ 615,375	\$ 147,189	\$ 38,756	\$ 24,604	\$ 210,549	34.2%	\$ 123,222	\$ 87,327	\$ 198,438	\$ 148,102	\$ 131,666	\$ 161,806	\$ 210,549
OAKHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORANGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORLEANS	\$ 893,294	\$ 213,663	\$ 38,756	\$ 24,604	\$ 277,023	31.0%	\$ 162,305	\$ 114,718	\$ 259,233	\$ 187,619	\$ 159,186	\$ 198,191	\$ 277,023
OTIS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OXFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PALMER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAXTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEABODY	\$ 883,904	\$ 211,417	\$ -	\$ -	\$ 211,417	23.9%	\$ 124,302	\$ 87,115	\$ 221,339	\$ 160,471	\$ 139,238	\$ 159,410	\$ 211,417
PELHAM	\$ 72,737	\$ 17,398	\$ 55,339	\$ -	\$ 72,737	100.0%	\$ 72,737	\$ -	\$ 67,460	\$ 69,338	\$ 68,738	\$ 69,951	\$ 72,737
PEMBROKE	\$ 312,907	\$ 74,843	\$ -	\$ -	\$ 74,843	23.9%	\$ 44,003	\$ 30,840	\$ 73,434	\$ 55,031	\$ 48,030	\$ 56,618	\$ 74,843
PEPPERELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERU	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PETERSHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHILLIPSTON	\$ 52,800	\$ 12,629	\$ 40,171	\$ -	\$ 52,800	100.0%	\$ 52,800	\$ -	\$ 40,872	\$ 43,697	\$ 44,633	\$ 46,807	\$ 52,800
PITTSFIELD	\$ 436,341	\$ 104,366	\$ -	\$ -	\$ 104,366	23.9%	\$ 61,362	\$ 43,004	\$ -	\$ -	\$ -	\$ 81,623	\$ 104,366
PLAINFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLAINVILLE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLYMOUTH	\$ 2,519,026	\$ 602,514	\$ -	\$ -	\$ 602,514	23.9%	\$ 354,246	\$ 248,268	\$ 593,048	\$ 440,684	\$ 389,552	\$ 455,363	\$ 602,514
PLYMPTON	\$ 91,000	\$ 21,766	\$ -	\$ -	\$ 21,766	23.9%	\$ 12,797	\$ 8,969	\$ 23,695	\$ 17,834	\$ 15,132	\$ 17,280	\$ 21,766

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
PRINCETON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROVINCETOWN	\$ 547,694	\$ 131,000	\$ 44,292	\$ 28,119	\$ 203,411	37.1%	\$ 118,944	\$ 84,467	\$ 197,070	\$ 146,326	\$ 127,958	\$ 155,979	\$ 203,411
QUINCY	\$ 1,846,937	\$ 441,760	\$ -	\$ -	\$ 441,760	23.9%	\$ 259,731	\$ 182,029	\$ 446,841	\$ 318,627	\$ 289,293	\$ 343,214	\$ 441,760
RANDOLPH	\$ 899,790	\$ 215,216	\$ -	\$ -	\$ 215,216	23.9%	\$ 126,536	\$ 88,680	\$ 207,327	\$ 152,772	\$ 136,543	\$ 159,901	\$ 215,216
RAYNHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
READING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REHOBOTH	\$ 233,720	\$ 55,902	\$ -	\$ -	\$ 55,902	23.9%	\$ 32,868	\$ 23,034	\$ 55,095	\$ 39,657	\$ 34,449	\$ 39,218	\$ 55,902
REVERE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RICHMOND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROCHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROCKLAND	\$ 403,664	\$ 96,550	\$ -	\$ -	\$ 96,550	23.9%	\$ 56,766	\$ 39,784	\$ -	\$ -	\$ -	\$ 71,571	\$ 96,550
ROCKPORT	\$ 543,092	\$ 129,900	\$ 38,756	\$ 24,604	\$ 193,260	35.6%	\$ 113,057	\$ 80,203	\$ 192,179	\$ 139,975	\$ 121,675	\$ 151,007	\$ 193,260
ROWE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROWLEY	\$ 455,101	\$ 108,853	\$ 55,365	\$ 35,149	\$ 199,367	43.8%	\$ 116,404	\$ 82,963	\$ 191,846	\$ 140,236	\$ 121,637	\$ 153,503	\$ 199,367
ROYALSTON	\$ 23,804	\$ 5,694	\$ 18,110	\$ -	\$ 23,804	100.0%	\$ 23,804	\$ -	\$ 16,890	\$ 17,959	\$ 18,466	\$ 18,868	\$ 23,804
RUSSELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RUTLAND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALEM	\$ 665,874	\$ 159,267	\$ -	\$ -	\$ 159,267	23.9%	\$ 93,641	\$ 65,626	\$ 155,406	\$ 114,479	\$ 100,418	\$ 117,388	\$ 159,267
SALISBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANDSFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANDWICH	\$ 1,755,347	\$ 419,853	\$ 33,219	\$ 21,089	\$ 474,161	27.0%	\$ 278,293	\$ 195,868	\$ 495,801	\$ 351,454	\$ 311,421	\$ 359,880	\$ 474,161
SAUGUS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAVOY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCITUATE	\$ 1,554,626	\$ 371,843	\$ 27,683	\$ 17,575	\$ 417,101	26.8%	\$ 244,826	\$ 172,275	\$ 396,304	\$ 310,246	\$ 273,119	\$ 320,322	\$ 417,101

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
SEEKONK	\$ 351,365	\$ 84,041	\$ -	\$ -	\$ 84,041	23.9%	\$ 49,412	\$ 34,629	\$ 85,645	\$ 62,089	\$ 53,595	\$ 62,636	\$ 84,041
SHARON	\$ 542,572	\$ 129,775	\$ -	\$ -	\$ 129,775	23.9%	\$ 76,301	\$ 53,474	\$ 137,707	\$ 101,457	\$ 88,242	\$ 100,694	\$ 129,775
SHEFFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHELBURNE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHERBORN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHIRLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHREWSBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHUTESBURY	\$ 43,499	\$ 10,404	\$ -	\$ -	\$ 10,404	23.9%	\$ 6,117	\$ 4,287	\$ 11,420	\$ 8,135	\$ 7,027	\$ 7,905	\$ 10,404
SOMERSET	\$ 219,742	\$ 52,559	\$ -	\$ -	\$ 52,559	23.9%	\$ 30,902	\$ 21,657	\$ 23,021	\$ 15,964	\$ 36,277	\$ 40,891	\$ 52,559
SOMERVILLE	\$ 2,057,232	\$ 492,059	\$ -	\$ -	\$ 492,059	23.9%	\$ 289,304	\$ 202,755	\$ 829,456	\$ 420,681	\$ 370,465	\$ 432,342	\$ 492,059
SOUTH HADLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOUTHAMPTON	\$ 237,909	\$ 56,904	\$ 66,438	\$ 42,179	\$ 165,521	69.6%	\$ 96,342	\$ 69,179	\$ 151,040	\$ 111,173	\$ 96,919	\$ 127,497	\$ 165,521
SOUTHBOROUGH	\$ 348,568	\$ 83,372	\$ -	\$ -	\$ 83,372	23.9%	\$ 49,018	\$ 34,354	\$ 86,096	\$ 62,103	\$ 54,204	\$ 61,607	\$ 83,372
SOUTHBRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOUTHWICK	\$ 336,728	\$ 80,540	\$ 66,438	\$ 42,179	\$ 189,157	56.2%	\$ 110,238	\$ 78,919	\$ 178,207	\$ 130,523	\$ 114,255	\$ 150,011	\$ 189,157
SPENCER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPRINGFIELD	\$ 1,428,410	\$ 341,654	\$ -	\$ -	\$ 341,654	23.9%	\$ 200,874	\$ 140,780	\$ -	\$ -	\$ -	\$ 255,315	\$ 341,654
STERLING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STOCKBRIDGE	\$ 207,956	\$ 49,740	\$ 44,292	\$ 28,119	\$ 122,151	58.7%	\$ 71,167	\$ 50,984	\$ 113,602	\$ 85,311	\$ 73,326	\$ 95,839	\$ 122,151
STONEHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STOUGHTON	\$ 789,993	\$ 188,955	\$ -	\$ -	\$ 188,955	23.9%	\$ 111,095	\$ 77,860	\$ 179,274	\$ 130,234	\$ 113,380	\$ 134,636	\$ 188,955
STOW	\$ 622,157	\$ 148,811	\$ 49,829	\$ 31,634	\$ 230,274	37.0%	\$ 134,657	\$ 95,617	\$ 217,676	\$ 158,462	\$ 138,961	\$ 179,076	\$ 230,274
STURBRIDGE	\$ 495,330	\$ 118,476	\$ 60,902	\$ 38,664	\$ 218,042	44.0%	\$ 127,301	\$ 90,741	\$ 206,400	\$ 149,944	\$ 130,854	\$ 168,029	\$ 218,042
SUDBURY	\$ 2,005,977	\$ 479,800	\$ 27,683	\$ 17,575	\$ 525,058	26.2%	\$ 308,299	\$ 216,759	\$ 534,729	\$ 391,958	\$ 342,975	\$ 403,176	\$ 525,058

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WATERTOWN	\$ 2,085,274	\$ 498,767	\$ -	\$ -	\$ 498,767	23.9%	\$ 293,248	\$ 205,519	\$ -	\$ -	\$ -	\$ 367,395	\$ 498,767
WAYLAND	\$ 882,089	\$ 210,983	\$ -	\$ -	\$ 210,983	23.9%	\$ 122,873	\$ 88,110	\$ 220,085	\$ 150,787	\$ 136,201	\$ 156,968	\$ 210,983
WEBSTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WELLESLEY	\$ 1,299,725	\$ 310,875	\$ -	\$ -	\$ 310,875	23.9%	\$ 182,778	\$ 128,097	\$ 321,451	\$ 237,243	\$ 206,452	\$ 236,964	\$ 310,875
WELLFLEET	\$ 525,614	\$ 125,719	\$ 44,292	\$ 28,119	\$ 198,130	37.7%	\$ 115,839	\$ 82,291	\$ 192,803	\$ 140,767	\$ 121,142	\$ 153,193	\$ 198,130
WENDELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WENHAM	\$ 385,649	\$ 92,242	\$ 60,902	\$ 38,664	\$ 191,808	49.7%	\$ 111,877	\$ 79,931	\$ 179,706	\$ 131,609	\$ 115,550	\$ 147,891	\$ 191,808
WEST BOYLSTON	\$ 233,855	\$ 55,935	\$ -	\$ -	\$ 55,935	23.9%	\$ 32,887	\$ 23,048	\$ 54,444	\$ 39,610	\$ 34,576	\$ 40,900	\$ 55,935
WEST BRIDGEWATER	\$ 194,070	\$ 46,419	\$ -	\$ -	\$ 46,419	23.9%	\$ 27,292	\$ 19,127	\$ 47,353	\$ 34,723	\$ 30,280	\$ 34,864	\$ 46,419
WEST BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEST NEWBURY	\$ 329,218	\$ 78,744	\$ 55,365	\$ 35,149	\$ 169,258	51.4%	\$ 98,701	\$ 70,557	\$ 161,754	\$ 118,749	\$ 102,706	\$ 130,888	\$ 169,258
WEST SPRINGFIELD	\$ 392,762	\$ 93,943	\$ -	\$ -	\$ 93,943	23.9%	\$ 55,233	\$ 38,710	\$ 104,208	\$ 77,124	\$ 65,960	\$ 74,369	\$ 93,943
WEST STOCKBRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEST TISBURY	\$ 449,007	\$ 107,396	\$ 44,292	\$ 28,119	\$ 179,807	40.1%	\$ 105,066	\$ 74,741	\$ 171,231	\$ 126,310	\$ 110,233	\$ 138,334	\$ 179,807
WESTBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WESTFIELD	\$ 465,280	\$ 111,288	\$ -	\$ -	\$ 111,288	23.9%	\$ 65,431	\$ 45,857	\$ 119,720	\$ 87,394	\$ 74,121	\$ 84,915	\$ 111,288
WESTFORD	\$ 1,866,938	\$ 446,544	\$ 33,219	\$ 21,089	\$ 500,852	26.8%	\$ 293,986	\$ 206,866	\$ 513,583	\$ 373,932	\$ 324,179	\$ 381,872	\$ 500,852
WESTHAMPTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WESTMINSTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WESTON	\$ 2,125,756	\$ 508,449	\$ 33,219	\$ 21,089	\$ 562,757	26.5%	\$ 330,383	\$ 232,374	\$ 601,956	\$ 434,742	\$ 375,780	\$ 431,879	\$ 562,757
WESTPORT	\$ 551,830	\$ 131,990	\$ -	\$ -	\$ 131,990	23.9%	\$ 77,603	\$ 54,387	\$ 135,229	\$ 98,067	\$ 84,861	\$ 97,282	\$ 131,990
WESTWOOD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WEYMOUTH	\$ 811,142	\$ 194,013	\$ -	\$ -	\$ 194,013	23.9%	\$ 114,069	\$ 79,944	\$ 185,143	\$ 139,232	\$ 122,361	\$ 144,832	\$ 194,013

November 15, 2019 CPA Trust Fund Distribution v.3 FINAL VERSION (Figures include funding from second distribution made in January 2020 from state budget surplus funds)							Breakdown of Distribution		Historical Trust Fund Distribution				
Municipality	FY 2019 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	Amount from CPA Trust Fund (Registry Recording Fees)	Amount from FY19 State Budget Surplus	FY16 Match	FY17 Match	FY18 Match	FY19 Match	This Year's Match
WHATELY	\$ 86,297	\$ 20,641	\$ 65,656	\$ -	\$ 86,297	100.0%	\$ 75,021	\$ 11,276	\$ 78,153	\$ 73,886	\$ 70,679	\$ 82,887	\$ 86,297
WHITMAN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WILBRAHAM	\$ 380,185	\$ 90,935	\$ -	\$ -	\$ 90,935	23.9%	\$ 53,465	\$ 37,470	\$ 94,887	\$ 68,868	\$ 60,032	\$ 68,987	\$ 90,935
WILLIAMSBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WILLIAMSTOWN	\$ 250,743	\$ 59,974	\$ -	\$ -	\$ 59,974	23.9%	\$ 35,261	\$ 24,713	\$ 63,219	\$ 44,709	\$ 40,412	\$ 47,454	\$ 59,974
WILMINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WINCHENDON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WINCHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WINDSOR	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WINTHROP	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WOBURN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WORCESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WORTHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WRENTHAM	\$ 263,563	\$ 63,040	\$ -	\$ -	\$ 63,040	23.9%	\$ 37,064	\$ 25,976	\$ -	\$ -	\$ -	\$ 47,823	\$ 63,040
YARMOUTH	\$ 1,767,530	\$ 422,767	\$ 27,683	\$ 17,575	\$ 468,025	26.5%	\$ 274,766	\$ 193,259	\$ 499,476	\$ 356,924	\$ 307,641	\$ 360,101	\$ 468,025
TOTAL	\$ 160,180,750	\$ 38,312,864	\$ 3,497,466	\$ 1,957,153	\$ 43,767,483				\$ 36,290,700	\$ 26,723,653	\$ 24,046,881	\$ 33,601,797	\$ 43,767,483



First Congregational Church of Essex

"Receiving and extending
the hospitality of Jesus
as we connect with God, one another,
and our community."

Tim Ziegenhals, Lead Pastor

Community Preservation Committee
Town of Essex

February 10, 2020

Dear Committee Members,

You will recall past meetings of CPC (3) where representatives of First Congregational Church made presentations regarding the need for major repairs/renovation to the Meetinghouse—steeple, tower, and security/preservation of the Paul Revere bell.

The building represents a valuable architectural and historic component of our town's history. The building was constructed in 1792, and renovated in 1842. The tower holds a bell cast by Paul Revere in 1797. It is the third oldest bell that he cast that is still in use.

In many ways the Meetinghouse and its tower/steeple represent the dominant feature of the center of town. The history of the town and the history of the Meetinghouse are closely tied together. For many years the Selectmen met in the building. The Selectmen's office was located in a corner of the building from 1819–1894. It was the only building in town usable for town meetings and town business in the early 19th century.

The structure has been a resource for the community for over 225 years. The steeple can be seen from much of the main town area. The Paul Revere bell has been rung on historic occasions, as well as for the schedule of town life (shipbuilder's hours, fires, deaths, etc.) and national events.

In early 2017 we began a process to assess the need and determine what must be done. We had an analysis/study done by an engineering firm in Salem, and a construction company. They estimated the total cost of the project at \$250,000.

Concern was expressed by community members about major unexpected cost increases in similar projects in Rockport and elsewhere. The committee met with the Trustees of the Rockport Meetinghouse to understand their experience.

It was decided to seek a "second opinion" and a more thorough study/report. We retained the services of Arron Sturgis and Preservation Timber Framing (Berwick, Maine). Arron and his team made two survey trips and submitted a detailed 14 page report on May 14. The committee and the Trustees met with Arron to go over the report and possible courses of action.

He was very complimentary about the overall building structure and historic maintenance. He believes that the project, as he described it, would not involve any major unanticipated "surprises." The design will incorporate "an open theme" so the bell can be seen.

Their estimate was a total of up to: **\$342,570**

The primary components are:

- Belfry and bell deck \$139,620
- Spire and tower exterior \$116,160
- Tower structural \$ 50,340
- Trusses and undercarriage \$ 36,450

We have decided to contract with Preservation Timber Framing, with work to hopefully begin in mid-2020.

We have had conversations with church members, friends and community—and have received commitments of \$210,000. We will continue to meet with members, friends and interested people from the community in the weeks to come.

We have retained the services of a fundraising consultant. We are in conversation with one philanthropic foundation that would consider a grant in the range of \$40,000.

We are therefore coming back to CPC at this time to request consideration of a grant in the range of \$90,000. Such a grant, when committed, would be limited to the support, preservation and future use of the Paul Revere bell which has played such an important role in the community for over 200 years.

The “belfry and bell deck” section of the project has an estimated cost of \$139,620. It would include:

- support bell from above and remove cradle
- remove interior canvas wall coverings and sheathing to inspect frame as needed
- remove existing rolled roofing
- install new folded and soldered copper roof with belfry post flashing and scupper drainage
- repair interior sheathing and paint
- remove louvers as needed, replace an estimated 50% of material
- repair ant damage in front left belfry post at uppermost girt
- construct new bell cradle, counterweight and yoke to match original form

The rest of the project related to the steeple and tower would be funded by private contributions. CPC funds would be seen as a contribution to this one aspect that is focused on the Paul Revere bell—the history and impact of which has been highlighted throughout the Bicentennial year.

Finally we met with Chair of Selectmen, Richard Ross and Town Counsel Gregg Corbo on January 6 to discuss legal issues. Gregg agreed that we were on solid ground in focusing on the “meetinghouse” and the Paul Revere bell—separate from the church itself and financed outside of and separately from our ongoing church budget. He is in support of our application.

Respectfully yours,

Craig Hammon (6 Maple Street)
Fred Zwart (29 Harry Homans Drive)

Historic Preservation Committee Co-chairs

From: [Craig Hammon](#)
To: [Drake, Kimberly](#)
Cc: [Craig Hammon](#); [Tim Ziegenhals](#); [Fred Zwart](#)
Subject: Fwd: Information for CPC meeting Thursday
Date: Monday, March 30, 2020 11:18:14 AM
Attachments: [CPC Letter with church logo 2-10-20.pdf](#)
[A Brief History of the First Congregational Church from website.pdf](#)

Kim, here are the 2 emails I sent to Richard and 2 attachments:

1. A history of the Meetinghouse and Town, written by Kurt Wilhelm.
2. An updated proposal/request to the CPC for support. At this time (February 11) we had commitments of \$210,000. As of today we now have commitments of just over \$250,000.

We have pretty much exhausted the list of members and friends, as well as interested people in town. In addition, of course, this is not a time to continue a broad based fund raising campaign. We have been very pleased by the generous response of people to date. Our last piece of the funding puzzle is a possible CPC grant. We are \$100,000 short of the goal, and that does not include funds for unanticipated cost overruns.

We are grateful for your leadership and look forward to hearing when we might meet with CPC, personally or virtually.

Craig

Craig Hammon
hammoncraig@gmail.com
978 764 8890

Begin forwarded message:

From: Craig Hammon <hammoncraig@gmail.com>
Subject: Fwd: Information for CPC meeting Thursday
Date: February 28, 2020 at 6:56:36 AM EST
To: Richard Ross <rross@pa.org>
Cc: Tim Ziegenhals <tim@fccoe.org>, Dick Cairns <richardcairns1@me.com>, George Harvey <gvharvey@comcast.net>, Craig Hammon <Hammon.craig@gmail.com>

Richard, I am sending again the two attachments that you wanted to send out to the committee in advance of the meeting.

I will be out of town on March 5, but Pastor Tim Ziegenhals, Dick Cairns and George Harvey will be there to represent the church, answer questions, etc.

Please let us know when the date is firm for a quorum, etc.

Thanks for all of your follow up work to pull this meeting together.

Craig

Craig Hammon
hammoncraig@gmail.com
978 764 8890

Begin forwarded message:

From: Craig Hammon <hammoncraig@gmail.com>
Subject: Information for CPC meeting Thursday
Date: February 11, 2020 at 5:52:47 PM EST
To: Richard Ross <ross@pa.org>
Cc: Craig Hammon <Hammon.craig@gmail.com>, Tim Ziegenhals <tim@fccoe.org>, Dick Cairns <richardcairns1@me.com>, Jud Reis <judson.reis@gortons.com>

Richard, good evening. I have attached a document that traces the history of the town and Meetinghouse, as well as another that is a summary report/update to the committee on our progress.

I will also bring hard copies to the meeting at 7 PM Thursday.

craig

Craig Hammon
hammoncraig@gmail.com
978 764 8890



Community Preservation Committee
Essex Town Hall
30 Martin Street
Essex, MA 01929

Dear Chairwoman Drake and members of the Community Preservation Committee,

The Essex Historical Society and Shipbuilding Museum is embarking on the second phase of our three phase plan to revitalize and improve the 1835 Essex Central Schoolhouse at 28 Main Street. In phase I, we fixed sill, post, and clapboard damage, replaced the 50+ year old boiler with a new, efficient unit, replaced the aging roof, and painted the exterior of the building in time for the rededication of the Old Burying Ground on July 27th, 2019. The roof replacement and exterior painting was paid for by EHSSM, and the structural work and boiler were completed with CPA funds.

For phase two, we are seeking CPA funds to support the installation of a climate control system and to determine the feasibility of the installation of an accessible entrance to meet current accessibility requirements.

Housed and displayed within the Central Schoolhouse is EHSSM's collection of historic Essex documents, photographs, tools, and artifacts. This unique and irreplaceable collection has been entrusted to EHSSM by the citizens of Essex, and requires a climate controlled environment to ensure their long term care. These materials are susceptible to degradation from the repeated temperature and humidity fluctuations that currently prevail in the unconditioned atmosphere of the 1835 Schoolhouse. The installation of a modern climate control system, working in concert with the recently updated boiler, will provide the essential requirements to ensure the long-term preservation of the collection.

The 1835 Schoolhouse is not currently equipped with a wheelchair accessible entrance or restroom. We aim to determine the feasibility of adding an accessible ramp and restroom to the building, including detailed, build-ready drawings for each.

In addition to the above described work on the 1835 Schoolhouse, we are seeking CPA funds to support the continued preservation of the town-owned Hearse House, located adjacent to the 1835 Schoolhouse at 28 Main Street. A conditions assessment undertaken by EHSSM (attached) has revealed several issues that need to be addressed. The exterior envelope and associated materials require routine maintenance, repair, and rehabilitation treatments. As such, Phase One of this project will focus on the integrity of the exterior envelope.

The philosophy of the project will be one of preservation, choosing to repair, rather than replace, historic elements and materials. Those materials lacking integrity for repair will be replaced in kind. Proposed scope of work as follows:

1. Make structural repairs to corner posts and sills as required.
2. Clapboarding and Trim - Repair and/or replace as required.

3. Exterior Paint - Comprehensive Prep, prime and finishing
4. Exterior Doors – Make repairs as required to existing wood frame and planking. Adjust fit as required to provide a weather tight seal. Prep and finish paint
5. Wood Shingle Roof – Clean existing shingles removing accumulated biological growth, followed by the application of a pine tar finish.

Our informed, in-house estimate for the above described work on the 1835 Essex Central Schoolhouse is:

Climate control system, installed: \$20,000

Accessible entrance and restroom feasibility study and planning: \$3,500

Our informed, in-house estimate for the required work on the Hearse House is:

Framing Repair: \$2,600

Clapboard and trim repair and replacement: \$2,400

Rehabilitation work to exterior doors: \$3,000

Exterior Paint: \$3,600

The total amount requested for all projects is \$35,100.

EHSSM commitments:

Interior finish work around wall mounted units, ducts, etc. in Schoolhouse \$3,000

Cleaning and treatment of roof shingles on Hearse House: \$1,200



Conditions Assessment Report

The Hearse House – 28 Main Street – Essex, MA

The historic Hearse House is on the property and adjacent to the 1848 Central School House, both owned by the Town of Essex and operated and maintained by the Essex Historical Society and Shipbuilding Museum. Constructed c. 1820-1860, the Hearse House is a timber frame structure clad in wood clapboards and wood shingle roofing typical of its period. Exterior trim and other detailing are typical for its period of construction. Plank and rail doors define the front and rear elevations. Overall, the building retains a high percentage of original fabric and thus maintains a high level of historic integrity.

Existing Conditions

General – Overall the building is in fair to good condition and exhibits maintenance and repair issues typical for its age, type, and location. The most pressing issue are the numerous envelope penetrations which have allowed for, and been exacerbated by, interior habitation by varmints, i.e. squirrels, mice, etc. These animals can be quite heavy handed in their approach, destroying both structural and finish materials, while simultaneously creating unhealthy conditions for human use and occupation. The penetrations created also allow for the introduction of moisture into the structure, putting it at further risk for deterioration. The historic objects housed within the structure are at risk as well. The intent of any rehabilitation work should foremost address the security of the exterior envelope.

Structure – Interior inspection of corner posts and sills reveals damage resulting from varmint habitation. Additional evidence indicates the potential for structural decay, particularly on the northern end of the structure, the extent of which will be revealed upon the removal of exterior cladding.

Exterior Cladding – The wood clapboards and exterior trim range from fair to poor condition, depending on location and grade proximity. On the north and east elevations, where the building elevation lies closer to grade, numerous clapboards have deteriorated and require replacement. Bottoms of corner boards have been impacted as well, required spliced repairs to their lower ends.

Doors – Both sets of doors have suffered from exposure, splash-back and proximity to grade. This has impacted the integrity of the lower ends of numerous planks necessitating repair. As is typical for their age, the doors and building have settled, and heavy use throughout the ages has caused the doors to hang sloppily in their openings. Adjustments are required to mitigate these issues and re-establish a tight seal.

Exterior Paint – The existing finishes are in poor condition, past the point of useful service, and require comprehensive renewal. Existing color palette should be matched.

Roofing – The existing wood shingles are of recent origin and are in fair condition. Located in a heavily shaded zone, coupled with the building orientation, biological growth has begun to set in on the untreated shingles. Left untreated the integrity of the material will decay leading to an unnecessary and abbreviated service life. Cleaning and treatment is recommended.